

# BALTIMORE CITY DEPARTMENT OF TRANSPORTATION

## FY 2014 CITISTAT

UPDATED: August 22, 2013



### Executive Personnel

<u>Executive</u>	<u>Title</u>
WILLIAM M. JOHNSON	Director
FRANK MURPHY	Deputy Director - Operations
BILLY HWANG	Deputy Director - Administration
RICHARD HOOPER	Acting Deputy Director
Barbara Zektick	Legislative Executive
James Harkness	Division Chief - Traffic Management
Bimal Devkota	Division Chief - Transportation Engineering and Construction
Col. Yolanda Cason	Division Chief - Parking Management
Kenith Ching	Division Chief - Maintenance ( <i>ACTING</i> )
Barry Robinson	Division Chief - Transit and Marine Services
Dhirendra K. Sinha	Division Chief - Fiscal Services
Paul W. Tolle	Division Chief - Towing Services
Valorie LaCour	Division Chief - Planning
Kathy Litz	Division Chief - Human Resources
Laetitia Griffin	Division Chief - Contracts
Adrienne Barnes & Kathy Chopper	Public Information Officers
Rudy Dinglas	Admin Officer for CitiStat/Budget/Inventory

BALTIMORE CITY DEPARTMENT OF TRANSPORTATION													
PERSONNEL DATA													
UPDATED:						08/22/13							
TOTAL DEPARTMENT													
Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
Pay Period Begin	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13					
Pay Period End	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	Average	Minimum	Maximum	FYTD	Periods
Period # of FY	13.01	13.02	13.03	13.04	13.05	13.06	13.07	13.08	(year-to-date stats as of most recent two week period)				
Employees	1,052	1,051	1,049	1,047					1,050	1,047	1,052	4,199	4
Required work days	9	10	10	10					10	9	10	39	4
Overtime (hours)	7,379	7,309	8,026	5,946					7,165	5,946	8,026	28,661	4
Unscheduled Leave (days)	159	175	167	186					172	159	186	688	4
Light duty (days)	105	119	115	131					117	105	131	469	4
Emergency Leave	0	0	0	0					0	0	0	0	4
Pre-approved sick (days)	206	205	223	236					218	205	236	870	4
Non-sched sick (days)	89	73	86	92					85	73	92	340	4
Sick bank (days)	14	17	21	10					16	10	21	62	4
Sick X (days)	37	31	34	26					32	26	37	127	4
X unapproved (days)	26	19	5	2					13	2	26	52	4
A-Time (days)	38	43	43	59					46	38	59	183	4
Permission leave (days)	27	54	45	67					48	27	67	193	4
Vacation (days)	642	729	642	714					682	642	729	2,727	4
Personal leave (days)	89	113	87	79					92	79	113	367	4
Comp time (hours)	296	302	252	252					276	252	302	1,102	4
FMLA (days)	65	81	83	96					81	65	96	324	4
X w/ permission (days)	109	80	74	89					88	74	109	352	4
Furlough (days)	0	0	0	0					0	0	0	0	4
Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
Pay Period Begin	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13					
Pay Period End	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	Average	Minimum	Maximum	FYTD	Periods
Period # of FY	1	2	3	4	5	6	7	8	(year-to-date stats as of most recent two week period)				
Total													
ATTENDANCE RELATED													
Verbal (supervisors)	0	0	0	1					0	0	1	1	4
Verbal (front-line)	8	4	7	8					7	4	8	27	4
Written (supervisors)	0	1	0	1					1	0	1	2	4
Written (front-line)	13	16	13	16					15	13	16	58	4
Suspensions (Supervisors)	0	0	0	0					0	0	0	0	4
Suspensions (Front-line)	0	2	5	5					3	0	5	12	4
Terminations (supervisors)	0	0	0	0					0	0	0	0	4
Terminations (Front-Line)	0	0	0	0					0	0	0	0	4
Other RELATED													
Verbal (supervisors)	1	0	0	0					0	0	1	1	4
Verbal (front-line)	1	0	2	3					2	0	3	6	4
Written (supervisors)	0	0	0	0					0	0	0	0	4
Written (front-line)	3	4	2	5					4	2	5	14	4
Suspensions (Supervisors)	2	0	1	0					1	0	2	3	4
Suspensions (Front-line)	4	0	1	0					1	0	4	5	4
Terminations (supervisors)	0	0	0	0					0	0	0	0	4
Terminations (Front-Line)	0	0	0	0					0	0	0	0	4

Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
MAINTENANCE DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-date stats as of most recent two week period)				
Employees	541	541	540	536					540	536	541	2158	4
Overtime (hours)	5,144	4,673	4,965	3,683					4616	3683	5144	18464	4
Unsched. leave (days)	97	115	117	103					108	97	117	432	4
A-Time (days)	18	27	31	39					29	18	39	115	4
Light duty (days)	59	72.5	78	88					74	59	88	297	4
Vacation (days)	339	378	299	336					338	299	378	1352	4
Pre-approved sick (days)	93	124	118	122					114	93	124	456	4
Non-sched sick (days)	45	56.5	68	49					55	45	68	219	4
Sick bank (days)	5	0	11	10					7	0	11	26	4
Sick X (days)	23	24	32	24					26	23	32	103	4
X unapproved (days)	12	13	2	1					7	1	13	28	4
Permission leave (days)	12	37.5	23	31					26	12	38	104	4
Personal leave (days)	40	55.5	42	42					45	40	56	179	4
Comp time (hours)	61	83	59	49					63	49	83	252	4
FMLA (days)	35	41	34	43					38	34	43	153	4
X w/ permission (days)	68	30.5	39	42					45	31	68	178	4
Furlough (days)	0	0	0	0					0	0	0	0	4
Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
SAFETY DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-date stats as of most recent two week period)				
Employees	106	107	106	107					107	106	107	426	4
Overtime (hours)	423	649	687	398					539	398	687	2157	4
Unsched. leave (days)	44	35	22	35					34	22	44	136	4
A-Time (days)	2	0	2	10					4	0	10	14	4
Light duty (days)	6	6	10	14					9	6	14	36	4
Vacation (days)	64	69	57	68					65	57	69	258	4
Pre-approved sick (days)	7	8	12	10					9	7	12	37	4
Non-sched sick (days)	35	12	13	13					18	12	35	73	4
Sick bank (days)	9	7	0	0					4	0	9	16	4
Sick X (days)	9	4	1	0					4	0	9	14	4
X unapproved (days)	10	3	1	1					4	1	10	15	4
Permission leave (days)	3	2	2	8					4	2	8	15	4
Personal leave (days)	5	10	6	7					7	5	10	28	4
Comp time (hours)	27	77	53	96					63	27	96	253	4
FMLA (days)	8	15	18	29					18	8	29	70	4
X w/ permission (days)	0	5	6	4					4	0	6	15	4
Furlough (days)	0	0	0	0					0	0	0	0	4
Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
TEC DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-date stats as of most recent two week period)				
Employees	136	132	129	128					131	128	136	525	4
Overtime (hours)	226	225	220	172					211	172	226	843	4
Unsched. leave (days)	1	5	7	12					6	1	12	25	4
A-Time (days)	0	0	0	0					0	0	0	0	4
Light duty (days)	0	0	0	0					0	0	0	0	4
Vacation (days)	99	105	86	115					101	86	115	405	4
Pre-approved sick (days)	59	27	34	46					41	27	59	166	4
Non-sched sick (days)	1	1	2	3					2	1	3	7	4
Sick bank (days)	0	10	0	0					3	0	10	10	4
Sick X (days)	0	0	0	0					0	0	0	0	4
X unapproved (days)	4	0	0	0					1	0	4	4	4
Permission leave (days)	5	3	12	18					9	3	18	37	4
Personal leave (days)	20	21	11	9					15	9	21	61	4
Comp time (hours)	130	107	70	52					90	52	130	359	4
FMLA (days)	5	13	7	5					8	5	13	30	4
X w/ permission (days)	31	26	20	21					25	20	31	98	4
Furlough (days)	0	0	0	0					0	0	0	0	4
Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
TRAFFIC DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-date stats as of most recent two week period)				
Employees	136	136	136	137					136	136	137	545	4
Overtime (hours)	1,152	1,292	1,665	1,221					1333	1152	1665	5330	4
Unsched. leave (days)	12	15	9	17					13	9	17	52	4
A-Time (days)	0	0	0	0					0	0	0	0	4
Light duty (days)	40	40	27	29					34	27	40	136	4
Vacation (days)	105	126	141	122					123	105	141	493	4
Pre-approved sick (days)	37	20	26	31					29	20	37	114	4
Non-sched sick (days)	5	4	2	21					8	2	21	31	4
Sick bank (days)	0	0	10	0					3	0	10	10	4
Sick X (days)	5	3	1	2					3	1	5	11	4
X unapproved (days)	0	1	0	0					0	0	1	1	4
Permission leave (days)	2	4	4	8					4	2	8	16	4
Personal leave (days)	18	21	21	16					19	16	21	75	4
Comp time (hours)	46	26	37	32					35	26	46	141	4
FMLA (days)	11	8	19	16					13	8	19	53	4
X w/ permission (days)	4	11	2	8					6	2	11	24	4
Furlough (days)	0	0	0	0					0	0	0	0	4

Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
ADMIN DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-date stats as of most recent two week period)				
Employees	65	66	66	67					66	65	67	264	4
Overtime (hours)	234	237	240	246					239	234	246	955	4
Unsched. leave (days)	1	4	4	3					3	1	4	12	4
A-Time (days)	0	0	0	0					0	0	0	0	4
Light duty (days)	0	0	0	0					0	0	0	0	4
Vacation (days)	0	39	32	49					30	0	49	120	4
Pre-approved sick (days)	8	10	19	18					14	8	19	56	4
Non-sched sick (days)	0	0	0	2					1	0	2	2	4
Sick bank (days)	0	0	0	0					0	0	0	0	4
Sick X (days)	0	0	0	0					0	0	0	0	4
X unapproved (days)	0	0	0	0					0	0	0	0	4
Permission leave (days)	2	7	2	3					4	2	7	14	4
Personal leave (days)	5	3	6	5					5	3	6	19	4
Comp time (hours)	32	8	27	20					22	8	32	87	4
FMLA (days)	6	5	5	1					4	1	6	17	4
X w/ permission (days)	6	7	6	6					6	6	7	24	4
Furlough (days)	0	0	0	0					0	0	0	0	4
Last Eight Two-Week									Year-to-				
TMS DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	of most recent two week period)				
Employees	7	6	7	7					7	6	7	27	4
Overtime (hours)	36	47	5	0					22	0	47	87	4
Unsched. leave (days)	0	0	2	2					1	0	2	4	4
A-Time (days)	9	10	2	0					5	0	10	21	4
Light duty (days)	0	0	0	0					0	0	0	0	4
Vacation (days)	1	6	3	2					3	1	6	12	4
Pre-approved sick (days)	0	0	1	1					1	0	1	2	4
Non-sched sick (days)	0	0	0	0					0	0	0	0	4
Sick bank (days)	0	0	0	0					0	0	0	0	4
Sick X (days)	0	0	0	0					0	0	0	0	4
X unapproved (days)	0	0	0	0					0	0	0	0	4
Permission leave (days)	0	0	2	0					1	0	2	2	4
Personal leave (days)	0	1	1	0					0	0	1	2	4
Comp time (hours)	0	0	0	0					0	0	0	0	4
FMLA (days)	0	0	0	0					0	0	0	0	4
X w/ permission (days)	0	0	1	0					0	0	1	1	4
Furlough (days)	0	0	0	0					0	0	0	0	4
Last Eight Two-Week									Year-to-				
Towing Division	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	of most recent two week period)				
Employees	61	63	65	65					64	61	65	254	4
Overtime (hours)	164	187	245	227					206	164	245	824	4
Unsched. leave (days)	4	2	7	14					7	2	14	27	4
A-Time (days)	9	6	8	10					8	6	10	33	4
Light duty (days)	0	0	0	0					0	0	0	0	4
Vacation (days)	35	7	24	23					22	7	35	89	4
Pre-approved sick (days)	2	16	14	8					10	2	16	40	4
Non-sched sick (days)	3	0	1	4					2	0	4	8	4
Sick bank (days)	0	0	0	0					0	0	0	0	4
Sick X (days)	0	0	0	0					0	0	0	0	4
X unapproved (days)	0	2	2	0					1	0	2	4	4
Permission leave (days)	4	1	0	0					1	0	4	5	4
Personal leave (days)	1	3	0	1					1	0	3	4	4
Comp time (hours)	0	1	7	3					3	0	7	11	4
FMLA (days)	0	0	0	2					1	0	2	2	4
X w/ permission (days)	1	1	0	9					3	0	9	11	4
Furlough (days)	0	0	0	0					0	0	0	0	4

										Updated:	August 22, 2013
Service Title: 500 Street and Park Lighting											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	06/22/13	07/06/13	07/20/13	08/03/13	08/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	07/05/13	07/19/13	08/02/13	08/16/13	08/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of street light outage service requests created		39	33	42	20		34	20	42	134	4
# of street light outage service requests completed		35	32	42	19		32	19	42	128	4
# of street light outage service requests due		4	1	0	1		2	0	4	6	4
# of streets inspected for roadway lighting standards		4	6	5	4		5	4	6	19	4
# of streets inspected that met roadway lighting standards		2	3	4	3		3	2	4	12	4
Two Week Reporting Periods	Start Date	06/22/13	07/06/13	07/20/13	08/03/13	08/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	07/05/13	07/19/13	08/02/13	08/16/13	08/30/13	(year-to-date stats as of most recent two week period)				
# of street lights inspected		294	270	235	229		257	229	294	1,028	4
# of blks of roadway lights installed		0	0	0	0		0	0	0	0	4
# of street light repairs/ SRs		39	33	42	20		34	20	42	134	4
# of outage requests completed		35	33	42	19		32	19	42	129	4

										Updated:	August 22, 2013
Service Title: 548 Conduit											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of Manhole Cleanings Requested		0	0	0	0		0	0	0	0	4
# of Manhole Cleanings Completed		0	0	0	0		0	0	0	0	4
# of Manhole Frames/Covers Replaced		0	0	0	0		0	0	0	0	4
# of Manholes surveyed		N/A	N/A	N/A	N/A		#DIV/0!	0	0	0	0
# of Manholes completed and online		0	0	0	0		0	0	0	0	4
<b>Permits</b>											
# of Permit Submittals Received		57	72	32	37		50	32	72	198	4
# of Permit Submittals Completed		57	72	32	37		50	32	72	198	4
# of Permit Submittals Completed within 72 hours		53	68	32	35		47	32	68	188	4
% of Permit Submittals Completed within 72 hours		93%	94%	100%	95%		96%	93%	100%	N/A	4
# of Law Dept. Investigations		0	1	0	1		1	0	1	2	4
<b>Conduit Obstructions</b>											
# of Conduit Obstruction Repairs Requests		14	15	11	13		13	11	15	53	4
# of CO Repairs Removed		3	2	1	3		2	1	3	9	4
# of CO Requests Cleared within 14 days		2	0	1	1		1	0	2	4	4
<b>Cable Locations (CL) Inspections</b>											
# of CL Inspections Requested		143	213	222	226		201	143	226	804	4
# of Location Inspections Completed		143	213	222	226		201	143	226	804	4
# completed within 72 hours		137	207	216	217		194	137	217	777	4
<b>Linear Feet of Cable</b>											
LF of Cable Occupied		2661	3,254	4,940	5,036		3,973	2,661	5,036	15,891	4
LF of Cable Vacated		1868	1,370	1,004	92		1,084	92	1,868	4,334	4
Net (occupied - vacated) LF of cable occupied		793	1,884	3,936	4,944		2,889	793	4,944	11,557	4
Total Linear Feet of private cable in conduit system		793	1,884	3,936	4,944		2,889	793	4,944	11,557	4

										Updated:	August 22, 2013
Service Title: 682 Parking Management											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
\$ collected from Multi-Space Parking Meter program		\$437,782	\$439,645	\$445,761	\$444,594		\$441,946	\$437,782	\$445,761	\$1,767,783	4
# of residential permit parking permits issued/ renewed		1,205	664	1,278	764		978	664	1,278	3,911	4
# of vehicles parked in city-owned or st facility/ space		93,428	97,865	97,890	86,016		91,049	82,423	97,890	364,194	4
# of reserved residential handicap permits issued /renewed		12	9	12	13		12	9	13	46	4
# of reserved residential handicap permits/spaces removed after investigation		4	2	4	7		4	2	7	17	4

									Updated:	August 22, 2013
Service Title: 683 Street Management										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods						Average	Minimum	Maximum	FYTD	Periods
	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	(year-to-date stats as of most recent two week period)				
POTHOLE FILLING - DAILY AVERAGE (by sector)	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13					
	13.01	13.02	13.03	13.04	13.05					
One	60	55	73	75		66	55	75	263	4
Two	78	41	48	95		66	41	95	262	4
Three	76	62	65	82		71	62	82	285	4
Four	64	45	43	66		55	43	66	218	4
Average overall?	69	49	55	80		63	49	80	253	4
Total # of potholes Filled	2,496	2,443	2,762	3,181		2,721	2,443	3,181	10,882	4
# of Pothole Service Requests	233	154	134	109		158	109	233	630	4
# of Requests Closed within 48 hours	233	154	134	109		158	109	233	630	4
MAINTENANCE										
# fountain repairs conducted	0	0	0	0		0	0	0	0	4
# tree pits installed	0	0	0	0		0	0	0	0	4
# street markings completed (blocks)	6	31	12	17		17	6	31	66	4
Linear feet of street markings completed	1,160	50,560	20,540	26,860		24,780	1,160	50,560	99,120	4
# crosswalks completed (blocks)	2	5	8	7		6	2	8	22	4
Linear feet of crosswalks completed	416	1,392	2,096	2,848		1,688	416	2,848	6,752	4
# Drawbridge Openings - Hanover Street	0	0	0	0		0	0	0	0	4
# Drawbridge Openings - Pennington Avenue	17	15	15	27		19	15	27	74	4
ROW CONSTRUCTION										
Total # of lane miles constructed or repaired (cumulative)	63	66	68	70		67	63	70	267	4
# of lane miles constructed or repaired (in house)	4.71	3	2	2		3	2	5	12	4
Cost per lane mile (in house)	\$82,000	\$82,000	\$82,000	82,000		\$82,000	\$82,000	\$82,000	\$328,000	4
# of lane miles constructed or repaired by contractor	0	0	0	0		0	0	0	0	4
Cost per lane miles (contractor) RESURFACING	\$210,000	\$210,000	\$210,000	\$210,000		\$210,000	\$210,000	\$210,000	\$840,000	4
Total # of Lane Miles under Construction	33.61	34	37	59		41	34	59	163	4
# of lane miles under construction (in house)	1.03	1	1	2		1	1	2	5	4
# of lane miles under construction (contractor)	32.58	33	36	57		39	33	57	158	4
Sidewalk Sam										
# of Locations Completed	104	143	47	3		74	3	143	297	4
Total Sq. Ft. Completed	10,474	12,170	11,059	8,522		10,556	8,522	12,170	42,225	4
# of Tree Pits	8	3	15	0		7	0	15	26	4
Square feet of pervious space created	256	28	262	0		137	0	262	546	4
# of sidewalk Sq. Ft inspected	21,994	19,695	18,317	16,101		19,027	16,101	21,994	76,107	4
Other										
# of alleys repaired or reconstructed	2	2	2	1		2	1	2	7	4
# of Streets (lane miles?) surveyed	0	0	0	0		0	0	0	0	4
# of streets surveyed meeting acceptable standard	0	0	0	0		0	0	0	0	4



									Updated:	August 22, 2013
Service Title: 684 Traffic Management										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
Red Light Camera Citations81	13.01	13.02	13.03	13.04	13.05					
Straight red issued	0	0	0	0		0	0	0	0	4
Rolling right turn on red citations	0	0	0	0		0	0	0	0	4
Total paid citations collected	0	0	0	0		0	0	0	0	4
Speed Camera Citations83										
*Issued Fixed (75)	0	0	0	0		0	0	0	0	4
*Issued Portable (8)	0	0	0	0		0	0	0	0	4
Total paid citations collected	0	0	0	0		0	0	0	0	4
# of Events	0	0	0	0		0	0	0	0	4
# of Controllable Rejects - Vendor	0	0	0	0		0	0	0	0	4
# of Controllable Rejects - Police	0	0	0	0		0	0	0	0	4
# of Uncontrollable Rejects - Vendor	0	0	0	0		0	0	0	0	4
# of Uncontrollable Rejects - Police	0	0	0	0		0	0	0	0	4
# of Citations Challenged	0	0	0	0		0	0	0	0	4
# of Cases Dismissed	0	0	0	0		0	0	0	0	4
Lane/ Road Closures										
Accidents	12	10	8	17		12	8	17	47	4
Construction or Utility	18	20	15	24		19	15	24	77	4
City Agency	39	31	8	37		29	8	39	115	4
Special Event	26	18	2	14		15	2	26	60	4
Weather	0	0	1	0		0	0	1	1	4
Other	0	0	5	0		1	0	5	5	4
Signal communication (goal 90% based on 971 signals by June 30, 2010)										
Current Level	664	661	662	659		662	659	664	2,646	4
Percentage Phase 1	68%	68%	68%	68%		68%	68%	68%	273%	4
Traffic Signal Timing Interventions										
Accidents	0	0	0	0		0	0	0	0	4
Construction or Utility	0	0	0	0		0	0	0	0	4
Department	0	0	0	0		0	0	0	0	4
Special Event	8	18	3	15		11	3	18	44	4
Weather	1	0	0	0		0	0	1	1	4
Other	0	0	0	6		2	0	6	6	4
Two Week Reporting Periods	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
TMC										
Interventions										
Change system timing pattern	9	18	6	15		12	6	18	48	4
Elimination of signal phase	0	0	0	0		0	0	0	0	4
Place signal on flash	0	0	0	0		0	0	0	0	4
Signal timing change	0	0	0	6		2	0	6	6	4
Traffic Signal Operations										
# evaluated (target is 33% of 1,307)	73	22	23	45		41	22	73	163	4
Total # (adjusted)	65	15	20	35		34	15	65	135	4
Traffic Congestion: Central Business District										
# timing runs at peak period	12	4	8	6		8	4	12	30	4
Number within 5% of model target	12	4	8	6		8	4	12	30	4
*% of timing runs within target	100%	100%	100%	100%		100%	100%	100%	N/A	4
Number of runs exceeding target	0	0	0	0		0	0	0	0	4
Accidents	0	0	0	0		0	0	0	0	4
Construction or Utility	0	0	0	0		0	0	0	0	4
City Agency	0	0	0	0		0	0	0	0	4
Sepcial Event	0	0	0	0		0	0	0	0	4
Weather	0	0	0	0		0	0	0	0	4
Illegaly Parked Vehicle	0	0	0	0		0	0	0	0	4
Congestion/ Other	0	0	0	0		0	0	0	0	4
None	0	0	0	0		0	0	0	0	4

Two Week Reporting Periods	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
Traffic Engineering: Data Analysis Section										
Traffic Congestion:Gateway and Primary Routes***										
Number of timing runs at peak period	8	42	15	6		18	6	42	71	4
Number within 5% of model target	8	42	15	6		18	6	42	71	4
*% of timing runs within target	100%	100%	100%	100%		100%	100%	100%	N/A	4
Number of runs exceeding target	0	0	0	0		0	0	0	0	4
Accidents	0	0	0	0		0	0	0	0	4
Construction or Utility	0	0	0	0		0	0	0	0	4
City Agency	0	0	0	0		0	0	0	0	4
Special Event	0	0	0	0		0	0	0	0	4
Weather	0	0	0	0		0	0	0	0	4
Illegaly Parked Vehicle	0	0	0	0		0	0	0	0	4
Congestion/ Other	0	0	0	0		0	0	0	0	4
None	0	0	0	0		0	0	0	0	4
Accident Data										
# Personal Injury Accidents (BPD)	207	199	116	196		180	116	207	718	4
# of Pedestrian Involved Accidents (BFD)	29	0	27	13		17	0	29	69	4
Requested	28	19	15	0		16	0	28	62	4
Completed	47	18	15	0		20	0	47	80	4
Turning Movement Counts										
Requested	6	6	6	6		6	6	6	24	4
# completed within 45 days (excludes summer)	6	6	6	6		6	6	6	24	4
Traffic Engineering: Sectors 1-4										
Truck Permits Received	254	422	301	301		320	254	422	1,278	4
# permits processed within 3 days	254	422	301	301		320	254	422	1,278	4
Escorts provided	17	32	23	23		24	17	32	95	4
Construction Permits Received	49	92	91	49		70	49	92	281	4
Processed (approved and sent to DPW to issue permit)	48	82	91	43		66	43	91	264	4
# completed within 3 days	48	82	91	43		66	43	91	264	4
MOTs required	4	3	11	3		5	3	11	21	4
Traffic Control Signals and Signs										
# of traffic control signs installed	4	4	5	10		6	4	10	23	4
# of Traffic Control Signs Repaired/replaced	3	4	8	2		4	2	8	17	4
# of Pedestrian Countdown Signals Installed	2	6	2	7		4	2	7	17	4
# of Pedestrian Countdown Signals Repaired/replaced	4	6	4	5		5	4	6	19	4
Total cost of installing and repairing control signs	\$10,089	\$15,521.20	\$14,745.14	\$18,625.44		\$14,745	\$10,089	\$18,625	\$58,981	4

										Update:	August 22, 2013
Service Title: 685 Special Events											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of special events served		9	7	20	17		13	7	20	53	4
# hours providing chauffer services on OT		3	0	24.5	0		7	0	25	28	4
% reimbursed for special events		78%	57%	80%	71%		72%	57%	80%	286%	4
% reimbursed for chauffer services on OT		0%	0%	0%	0%		0%	0%	0%	0%	4
% reimbursed for st. banner hanging		100%	100%	100%	100%		100%	100%	100%	400%	4
% banners removed on-time		100%	100%	100%	100%		100%	100%	100%	400%	4
# banners installed		4	3	17	4		7	3	17	28	4
# banners removed		5	7	9	6		7	5	9	27	4

										Update:	August 22, 2013
Service Title: 687 Inner Harbor Services											
Last Five Two-Week Periods (last 10 weeks)						Fiscal Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
<b>Benches</b>		<b>13.01</b>	<b>13.02</b>	<b>13.03</b>	<b>13.04</b>	<b>13.05</b>					
# of Benches Inspected		40	40	40	40		40	40	40	160	4
# of Benches Repaired		0	3	0	2		1	0	3	5	4
# of Benches Installed		0	0	0	0		0	0	0	0	4
<b>Fountains</b>											
# of Fountains Inspected		0	0	0	0		0	0	0	0	4
# of Fountains Repaired		0	0	0	0		0	0	0	0	4
# of fountains installed		0	0	0	0		0	0	0	0	4
<b>Water Points</b>											
# of water points inspected		18	18	18	18		18	18	18	72	4
# of points inspected operating properly		18	17	16	16		17	16	18	67	4
<b>Promenade Street Lights</b>											
# of promenade street lights inspected		550	550	550	550		550	550	550	2,200	4
# of promenade street lights repaired		45	48	53	72		55	45	72	218	4
# of promenade street lights installed		0	0	0	0		0	0	0	0	4
# of lights inspected operating properly		550	550	550	550		550	550	550	2,200	4

										Update:	August 22, 2013
Service Title: 688 Snow and Ice Control											
Last Five Two-Week Periods (last 10 weeks)											
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of lane miles plowed, salted, or sanded		0	0	0	0		0	0	0	0	4
# of snow vehicles prepared for service		0	0	0	0		0	0	0	0	4
# of salt boxes maintained		0	0	0	0		0	0	0	N/A	4
% of salt box service requests completed on time		0%	0%	0%	0%		0%	0%	0%	N/A	4
% of snow equipment out-of-service during a snow event		0%	0%	0%	0%		0%	0%	0%	N/A	4
% of Primary Roadways at Wet Pavement within 8 hrs of end of weather event		0%	0%	0%	0%		0%	0%	0%	N/A	4
Winter weather accident rate		0	0	0	0		0	0	0	N/A	4
% of snow vehicles ready for deployment at beginning of snow season		0	0	0	0		0	0	0	N/A	4
Cost/ lane mile plowed		0	0	0	0		0	0	0	0	4

									Update:	August 22, 2013
Service Title: 689 Vehicle Impounding										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
	13.01	13.02	13.03	13.04	13.05					
<b>Lot Inventory</b>										
Pulaski Highway	2,373	2,291	2,358	2,160		2,296	2,160	2,373	9,182	4
# of Police and Narcotic Hold	575	567	573	545		565	545	575	2,260	4
Average # days on Police Hold	328	338	338	361		341	328	361	1,365	4
% of vehicles removed from impound lot within 45 days	77	82	84	89		83	77	89	332	4
Total # of vehicles released	619	662	618	659		640	618	662	2,558	4
Average cost to owner	\$250	\$262	\$248	\$254		\$253	\$248	\$262	\$1,014	4
<b>Vehicles Towed</b>										
Abandoned Vehicles - City Crews	42	46	60	37		46	37	60	185	4
Abandoned Vehicles - Private Crews	4	0	5	8		4	0	8	17	4
Scofflaw Vehicles - City Crews	74	67	87	65		73	65	87	293	4
Scofflaw Vehicles - Private Crews	1	1	1	0		1	0	1	3	4
Private Crews - Pulaski Highway	662	600	684	617		641	600	684	2,563	4
<b>Fallsview Tows Total</b>										
City Crews	55	72	37	63		57	37	72	227	4
Private Crews	205	255	240	266		242	205	266	966	4
% in automatic tow zone cleared on-time (20 min.)	75	76	83	85		80	75	85	319	4
<b>Auction</b>										
Projected next auction	218	206	165	174		191	165	218	763	4
# of Vehicles Sold	195	183	166	137		170	137	195	681	4
Average time auction on lot	64	63	60	60		61	60	64	246	4
Vehicles Sold For \$5,000+	1	3	0	0		1	0	3	4	4
Total Cost per Auction	\$7,460	\$8,533	\$6,858	\$6,618		\$7,367	\$6,618	\$8,533	\$29,469	4
Revenue	\$88,411	\$120,190	\$82,125	\$79,775		\$92,625	\$79,775	\$120,190	\$370,501	4
Auction dates	6/26/2013	7/10/2013	7/24/2013	8/7/2013		N/A	N/A	N/A	N/A	4
<b>Abandoned Vehicles - Created</b>										
Parking Enforcement Referral	63	45	61	45		54	45	63	214	4
Private Owner Referral	0	0	0	2		1	0	2	2	4
HCD Referral	8	22	22	29		20	8	29	81	4
Police Referral	1	3	1	2		2	1	3	7	4
<b>Abandoned Vehicles - Abated</b>										
Towed from City Right-of-Way	27	27	39	24		29	24	39	117	4
Towed from Private Property	12	11	17	10		13	10	17	50	4
Gone On Arrival	15	21	18	29		21	15	29	83	4
<b>Claim Information</b>										
Claims Processed	2	4	1	1		2	1	4	8	4
\$ Amount Of All Packages	\$552	\$2,952	\$2,000	\$2,000		\$1,876	\$552	\$2,952	\$7,504	4
# Settlements Processed	0	0	0	2		1	0	2	2	4
\$ Amount - Aggregate Total	\$0	\$0	\$0	\$2,775		694	0	2,775	2,775	4

									Updated:	August 22, 2013
Service Title: 690 Cleaner Greener Forms of Transportation										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
	13.01	13.02	13.03	13.04	13.05					
WATER TAXI HARBOR CONNECTOR										
Canton Route										
Avg Daily Ridership	150	176	190	177		173	150	190	173	4
# of Riders	1,350	1,760	1,906	1,768		1,696	1,350	1,906	1,696	4
Maritime Park Route										
Avg Daily Ridership	386	440	505	508		460	386	508	460	4
# of Riders	3,472	4,403	5,053	5,084		4,503	3,472	5,084	4,503	4
Total Ridership										
Avg Daily Ridership	536	616	695	685		633	536	695	633	4
# of Riders	4,822	6,163	6,959	6,852		6,199	4,822	6,959	6,199	4
# of Operational Days (Water Taxi)	9	10	10	10		10	9	10	10	4
CHARM CITY CIRCULATOR										
	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
Orange Route	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
Avg Daily Ridership	3,898	4,272	4,391	3,958		4,130	3,898	4,391	4,130	4
# of Riders	54,575	59,809	61,468	55,411		57,816	54,575	61,468	57,816	4
Headway (minutes)	0:11:11	0:12:14	0:11:01	0:12:25		0:11:43	0:11:01	0:12:25	N/A	4
Std. Deviation	0:01:01	0:09:24	0:02:03	0:02:22		0:03:49	0:01:01	0:09:50	N/A	4
Morning Peak Headway (7-9 am)	0:10:51	0:11:37	0:11:01	0:10:45		0:11:04	0:10:45	0:11:37	N/A	4
Evening Peak Headway (4-6 pm)	0:11:41	0:13:49	0:11:56	0:12:28		0:12:28	0:11:41	0:13:49	N/A	4
Purple Route										
Avg Daily Ridership	4,912	4,797	5,091	4,479		4,820	4,479	5,091	4,820	4
# of Riders	68,769	67,157	71,277	62,710		67,478	62,710	71,277	67,478	4
Headway (minutes)	0:10:51	0:09:54	0:09:24	0:10:15		0:10:06	0:09:24	0:10:51	N/A	4
Std. Deviation	0:00:49	0:07:32	0:00:57	0:01:36		0:02:44	0:00:49	0:07:32	N/A	4
Morning Peak Headway (7-9 am)	0:11:09	0:10:34	0:10:52	0:09:40		0:10:34	0:09:40	0:11:09	N/A	4
Evening Peak Headway (4-6 pm)	0:11:55	0:11:47	0:12:12	0:10:44		0:11:39	0:10:44	0:12:12	N/A	4
Green Route (began service 11/1)										
Avg Daily Ridership	2,283	1,837	2,307	2,328		2,189	1,837	2,328	2,189	4
# of Riders	31,962	25,720	32,302	32,588		30,643	25,720	32,588	30,643	4
Headway (minutes)	0:12:14	0:14:47	0:14:01	0:13:40		0:13:40	0:12:14	0:14:47	N/A	4
Std. Deviation	0:01:23	0:01:02	0:01:30	0:02:05		0:01:30	0:01:02	0:02:05	N/A	4
Morning Peak Headway (7-9 am)	0:12:42	0:13:16	0:12:58	0:13:58		0:13:13	0:12:42	0:13:58	N/A	4
Evening Peak Headway (4-6 pm)	0:12:40	0:13:21	0:13:29	0:13:10		0:13:10	0:12:40	0:13:29	N/A	4
Banner Route (began service 06/01)										
Avg Daily Ridership	1,012	1,007	1,119	1,014		1,038	1,007	1,119	1,038	4
# of Riders	14,174	12,087	15,661	14,202		14,031	12,087	15,661	14,031	4
Headway (minutes)	0:17:15	0:19:07	0:18:01	0:18:07		0:18:07	0:17:15	0:19:07	N/A	4
Std. Deviation	0:01:36	0:07:18	0:00:31	0:01:30		0:02:44	0:00:31	0:07:18	N/A	4
Morning Peak Headway (7-9 am)	0:17:51	0:18:35	0:18:10	0:18:12		0:18:12	0:17:51	0:18:35	N/A	4
Evening Peak Headway (4-6 pm)	0:18:22	0:22:02	0:18:41	0:18:39		0:19:26	0:18:22	0:22:02	N/A	4
Totals (Headway Calc Exclude Banner)										
Avg Daily Ridership	12,106	11,826	12,908	11,779		12,155	11,779	12,908	12,155	4
Total # of Riders	169,480	165,564	180,708	164,910		170,166	164,910	180,708	170,166	4
Total Headway (minutes)	0:11:38	0:12:05	0:13:06	0:12:06		0:12:14	0:11:38	0:13:06	N/A	4
Std. Deviation	0:01:04	0:06:25	0:05:01	0:01:31		0:03:30	0:01:04	0:06:25	N/A	4
Morning Peak Headway (7-9 am)	0:11:34	0:12:02	0:11:24	0:11:27		0:11:37	0:11:24	0:12:02	N/A	4
Evening Peak Headway (4-6 pm)	0:12:05	0:14:18	0:12:10	0:12:07		0:12:40	0:12:05	0:14:18	N/A	4
Number of Revenue Hours	3,887	3,740	3,864	3,830		3,830	3,740	3,887	3,830	4
Cost per Circulator Rider	\$1.60	\$1.56	\$1.50	\$1.63		\$1.57	\$1.50	\$1.63	N/A	4
# of Operational Days	14	14	14	14		14	14	14	14	4



									Updated:	August 22, 2013
Service Title: 691 Public Rights of Way Landscape Management										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
	13.01	13.02	13.03	13.04	13.05					
<b>DOT</b>										
# of Segments of Right-of-Ways maintained - DOT	260	261	296	294		278	260	296	1111	4
Total acreage maintained - DOT	0	0	0	0		0	0	0	0	4
Cost of DOT maintained Right-of-Ways	\$40,765	\$46,199	\$47,432	\$50,187		\$46,146	\$40,765	\$50,187	\$184,583	4
<b>Private</b>										
# of Segments of Median Strips maintained - PRIVATE	716	716	716	716		716	716	716	2864	4
Total Acreage Maintained - Private	0	0	0	0		0	0	0	0	4
Cost of PRIVATE maintained strips	\$18,093	\$18,093	\$18,093	\$18,093		\$18,093	\$18,093	\$18,093	\$72,372	4
% of median strips mowed on schedule- DOT	0	0	0	0		0	0	0	0	4
% of median strips mowed on schedule- PRIVATE	100%	100%	100%	100		2575%	100%	10000%	N/A	4
<b>Tree Pits</b>										
# of Tree Pits Installed- DOT	0	0	0	0		0	0	0	0	4
# of Tree Pits Installed- Private	0	0	0	0		0	0	0	0	4



										Updated:	August 22, 2013
Service Title: 692 Bridge and Culvert											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of Bridges Inspected		1	0	1	2		1.00	0	2	4	4
# of Bridges proactively maintained		2	2	2	2		2.00	2	2	8	4
# of Bridges under construction		7	7	7	7		7.00	7	7	28	4
Total cost of maintenance		\$76,029	\$76,029	\$76,029	\$76,029		\$76,029	\$76,029	\$76,029	\$304,115	4
# of bridges with rating below 50		23	23	23	23		23.00	23	23	92	4
Total cost of maintenance		\$76,029	\$76,029	\$76,029	\$76,029		\$76,029	\$76,029	\$76,029	\$304,115	4
# of bridges inspected and assigned rating		1	0	1	0		0.50	0	1	2	4
Average bridge sufficiency rating		78.31	78.31	78.31	78.31		78.31	78.31	78.31	313.24	4

										Updated:	May 23, 2013
Service Title: 693 Parking Enforcement											
Last Five Two-Week Periods (last 10 weeks)							Year-to-Date				
Two Week Reporting Periods	Start Date	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
Parking Citation Performance		13.01	13.02	13.03	13.04	13.05					
Parking Citations (#)		12,247	13,226	13,867	13,650		13,248	12,247	13,867	52,990	4
Parking Citations (\$)		\$569,975	\$608,699	\$673,154	\$589,709		\$610,384	\$569,975	\$673,154	\$2,441,537	4
# of parking complaints received (incl. Commercial)		681	716	734	761		723	681	761	2,892	4
# of complaints closed on time (incl. Commercial)		681	715	734	759		722	681	759	2,889	4
Identify Stolen Vehicles		12	14	12	6		11	6	14	44	4
Recovered Stolen Vehicles		5	11	8	5		7	5	11	29	4
Two Week Reporting Periods	Start Date	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
Scofflaw Unit Performance											
Vehicles Booted		229	303	302	261		274	229	303	1,095	4
Vehicles Released		60	74	76	61		68	60	76	271	4
Reported Negatives		8	23	9	24		16	8	24	64	4
Vehicles Towed		0	66	87	65		55	0	87	218	4
Located on Impound Lot		12	5	7	6		8	5	12	30	4
Identify Stolen Vehicles		4	1	0	0		1	0	4	5	4
Recovery of Stolen Vehicles		0	1	0	0		0	0	1	1	4
Two Week Reporting Periods	Start Date	6/22/2013	7/6/2013	7/20/2013	8/3/2013	8/17/2013	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/2013	7/19/2013	8/2/2013	8/16/2013	8/30/2013	(year-to-date stats as of most recent two week period)				
Total Unit Performance											
Identify Stolen Vehicles		12	15	12	6		11	6	15	45	4
Recovery of Stolen Vehicles		5	12	8	5		8	5	12	30	4

CONTINUED FROM PREVIOUS PAGE												
Two Week Reporting Periods		Start Date	6/22/13	6/22/13	6/22/13	6/22/13	6/22/13	Average	Minimum	Maximum	FYTD	Periods
		End Date	7/5/13	7/5/13	7/5/13	7/5/13	7/5/13	(year-to-date stats as of most recent two week period)				
Squad A - 6:30-2:30 (East)			13.01	13.02	13.03	13.04	13.05					
Staffed			10	10	10	10		10	10	10	40	4
Vacant			1	1	1	1		1	1	1	4	4
Ct Leave (hrs)			24	2	6	26		15	2	26	58	4
Other Leave (hrs)			84	91	95	84		88	84	95	354	4
Citations Issued			1,658	1,786	1,697	1,823		1,741	1,658	1,823	6,964	4
Identify Stolen Vehicles			0	2	0	1		1	0	2	3	4
Recovery of Stolen Vehicles			0	2	0	1		1	0	2	3	4
Identify Scofflaw			10	9	8	6		8	6	10	33	4
Work Days			9	10	10	10		10	9	10	39	4
Squad B - 6:30-2:30 (West)												
Staffed			10	10	10	10		10	10	10	40	4
Vacant			1	1	1	1		1	1	1	4	4
Ct Leave (hrs)			16	12	22	26		19	12	26	76	4
Other Leave (hrs)			91	60	45	42		59	42	91	238	4
Citations Issued			1,884	2,194	1,941	2,383		2,101	1,884	2,383	8,402	4
Identify Stolen Vehicles			1	3	0	2		2	0	3	6	4
Recovery of Stolen Vehicles			1	3	0	1		1	0	3	5	4
Identify Scofflaw			10	11	8	2		8	2	11	31	4
Work Days			9	10	10	10		10	9	10	39	4
Squad C - 8:00-4:00 (CBD)												
Staffed			12	12	12	12		12	12	12	48	4
Vacant			2	2	2	2		2	2	2	8	4
Ct Leave (hrs)			2	12	8	26		12	2	26	48	4
Other Leave (hrs)			63	104	123	122		103	63	123	411	4
Citations Issued			1,757	1,829	2,147	1,879		1,903	1,757	2,147	7,612	4
Identify Stolen Vehicles			1	2	2	0		1	0	2	5	4
Recovery of Stolen Vehicles			0	1	0	0		0	0	1	1	4
Identify Scofflaw			15	3	14	7		10	3	15	39	4
Work Days			9	10	10	10		10	9	10	39	4
Squad D - 10:00-6:00 (SE)												
Staffed			10	10	10	10		10	10	10	40	4
Vacant			1	1	1	1		1	1	1	4	4
Ct Leave (hrs)			6	14	10	10		10	6	14	40	4
Other Leave (hrs)			21	56	98	98		68	21	98	273	4
Citations Issued			1,901	1,850	2,136	2,092		1,995	1,850	2,136	7,979	4
Identify Stolen Vehicles			0	0	1	0		0	0	1	1	4
Recovery of Stolen Vehicles			0	0	0	0		0	0	0	0	4
Identify Scofflaw			15	0	13	7		9	0	15	35	4
Work Days			9	10	10	10		10	9	10	39	4
Squad E - 3:00-11:00 (Citywide)												
Staffed			16	16	16	16		16	16	16	64	4
Vacant			2	2	2	2		2	2	2	8	4
Ct Leave (hrs)			12	12	26	28		20	12	28	78	4
Other Leave (hrs)			28	178	56	200		115	28	200	461	4
Citations Issued			2,333	2,255	2,674	2,499		2,440	2,255	2,674	9,761	4
Identify Stolen Vehicles			0	0	1	0		0	0	1	1	4
Recovery of Stolen Vehicles			0	0	0	0		0	0	0	0	4
Identify Scofflaw			25	17	23	19		21	17	25	84	4
Work Days			9	10	10	10		10	9	10	39	4
Squad F - 10:30 pm-6:30 am (Citywide)												
Staffed			0	0	0	0		0	0	0	0	4
Vacant			0	0	0	0		0	0	0	0	4
Ct Leave (hrs)			0	0	0	0		0	0	0	0	4
Other Leave (hrs)			0	0	0	0		0	0	0	0	4
Citations Issued			0	0	0	0		0	0	0	0	4
Identify Stolen Vehicles			0	0	0	0		0	0	0	0	4
Recovery of Stolen Vehicles			0	0	0	0		0	0	0	0	4
Identify Scofflaw			0	0	0	0		0	0	0	0	4
Work Days			0	0	0	0		0	0	0	0	4
Scoff - 8:00-4:00 (Citywide)												
Staffed			10	10	10	10		10	10	10	40	4
Vacant			0	0	0	0		0	0	0	0	4
Ct Leave (hrs)			6	0	2	6		4	0	6	14	4
Other Leave (hrs)			77	107	106	93		96	77	107	383	4
Citations Issued			110	147	103	155		129	103	155	515	4
Identify Stolen Vehicles			0	1	0	0		0	0	1	1	4
Recovery of Stolen Vehicles			0	1	0	0		0	0	1	1	4
Identify Scofflaw			0	0	0	0		0	0	0	0	4
Work Days			9	10	10	10		10	9	10	39	4

<b>Aband - 8:00-4:00 (Citywide)</b>										
Staffed	5	5	5	5		5	5	5	20	4
Vacant	1	0	1	1		1	0	1	3	4
Ct Leave (hrs)	2	2	0	2		2	0	2	6	4
Other Leave (hrs)	21	42	21	43		32	21	43	127	4
Citations Issued	312	265	277	255		277	255	312	1,109	4
Identify Stolen Vehicles	9	6	7	2		6	2	9	24	4
Recovery of Stolen Vehicles	3	4	7	2		4	2	7	16	4
Identify Scofflaw	1	2	1	1		1	1	2	5	4
Work Days	9	10	10	10		10	9	10	39	4
<b>Supervisors</b>										
Staffed	1	1	1	1		1	1	1	4	4
Vacant	2	2	1	1		2	1	2	6	4
Ct Leave (hrs)	0	2	6	6		4	0	6	14	4
Other Leave (hrs)	105	77	92	112		97	77	112	386	4
Citations Issued	97	2	69	69		59	2	97	237	4
Identify Stolen Vehicles	0	0	0	0		0	0	0	0	4
Recovery of Stolen Vehicles	0	0	0	0		0	0	0	0	4
Identify Scofflaw	0	0	0	0		0	0	0	0	4
Work Days	9	10	10	10		10	9	10	39	4
<b>Weekend/ Holiday/ Special Event Duty</b>										
Staffed	84	120	108	88		100	84	120	400	4
Vacant	0	0	0	0		0	0	0	0	4
Ct Leave (hrs)	0	0	0	0		0	0	0	0	4
Other Leave (hrs)	84	106	46	53		72	46	106	289	4
Citations Issued	2,195	2,898	2,823	2,495		2,603	2,195	2,898	10,411	4
Identify Stolen Vehicles	1	1	1	1		1	1	1	4	4
Recovery of Stolen Vehicles	1	1	1	1		1	1	1	4	4
Identify Scofflaw	3	0	3	1		2	0	3	7	4
Work Days	9	10	10	4		8	4	10	33	4

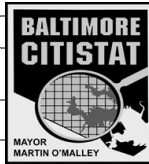
									Updated:	August 22, 2013
Service Title: 694 Survey Control										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
	13.01	13.02	13.03	13.04	13.05					
# of field crew days	0	0	1	0		0.25	0	1	1	4
# of traverse stations reset	0	0	3	0		0.75	0	3	3	4
# of traverse stations reset accurately	0	0	3	0		0.75	0	3	3	4

										Updated:	August 22, 2013
Service Title: 695 Dockmaster											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of Marina Dockings		131	80	101	138		113	80	138	450	4
%of marina slips filled		29%	19%	24%	33%		26%	19%	33%	105%	4
Docking Fees Collected		\$13,848	\$6,074	\$8,122	\$15,192		N/A	\$6,074	\$15,192	\$43,236	4
% of customers satisfied		100%	100%	100%	100%		100%	100%	100%	400%	4
# of Operational Days (Marina)		14	14	14	14		14	14	14	56	4
* Daily rates are \$20.00 for 5 Hours Daily and \$1.50 per foot Overnight. The docking fees collected are based on the length of the vessels docked, as opposed to the number of vessels, in conjunction with the period of time that vessels remain in the Inner Harbor.											

										Updated:	August 22, 2013
Service Title: 696 Street Cuts Management											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
		13.01	13.02	13.03	13.04	13.05					
# of New Cuts in period		255	212	221	219		227	212	255	907	4
# of Closed Cuts in period		298	287	331	284		300	284	331	1,200	4
Current Open Cuts (total)		1,913	1,864	1,753	1,752		1,821	1,752	1,913	7,282	4
# open younger than 30 days		540	481	406	469		474	406	540	1,896	4
# open btwn 30 and 90		763	736	663	601		691	601	763	2,763	4
# open btwn 90 and 180		271	349	409	415		361	271	415	1,444	4
# of open older than 180		304	274	246	232		264	232	304	1,056	4
Steel Plates											
# of new plates		16	23	42	32		28	16	42	113	4
# of closed plates		32	45	22	28		32	22	45	127	4
Current open plates		168	146	160	164		160	146	168	638	4
younger than 30 days		42	38	64	67		53	38	67	211	4
btwn 30 and 90		98	74	56	53		70	53	98	281	4
btwn 90 and 180		26	30	37	41		34	26	41	134	4
older than 180		4	4	4	3		4	3	4	15	4
Inspections											
Total # of street cut inspections		1255	1471	1250	1384		1,340	1,250	1,471	5,360	4
Total cost of inspections		\$7,492	\$8,782	\$7,463	\$8,262		\$8,000	\$7,463	\$8,782	\$31,999	4
Cost per inspection		\$5.97	\$5.97	\$5.97	\$6		\$5.97	\$5.97	\$5.97	\$23.88	4
# of unreported cuts (city)		0	0	0	0		0	0	0	0	4
# of unreported cuts (private)		0	0	0	0		0	0	0	0	4
# of temporary patches		1,745	1,718	1,593	1,588		1,661	1,588	1,745	6,644	4
# of Temp patch failures		19	31	24	30		26	19	31	104	4
# of permanent patche failures		6	9	5	16		9	5	16	36	4
# of failures under warranty		1	2	0	2		1	0	2	5	4
Fines											
fines issued (#)		13	16	10	9		12	9	16	48	4
Fines issued (\$)		\$38,500	\$44,400	\$23,950	\$20,700		\$31,888	\$20,700	\$44,400	\$127,550	4
Complaints		9	14	5	15		11	5	15	43	4
# of Street Cut and Steel Plate Complaints		9	14	5	15		11	5	15	43	4

										Updated:	July 2, 2013
Community Outreach & Bike/Ped Planning											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
Community Outreach		13.01	13.02	13.03	13.04	13.05					
Northwest Sector - Community Meetings Attended/Set-Up		0	2	0	2		1	0	2	4	4
Northeast Sector - Community Meetings Attended/Set-Up		0	2	3	3		2	0	3	8	4
Southwest Sector - Community Meetings Attended/Set-Up		0	1	0	0		0	0	1	1	4
Southeast Sector - Community Meetings Attended/Set-Up		0	3	2	1		2	0	3	6	4
Bike & Pedestrian Planning		7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	(year-to-date stats as of most recent two week period)				
Bike Lane Miles Constructed (cumulative)		4.50	4.50	4.50	4.50		N/A	4.50	4.50	N/A	4
Bike Route/Sharrow Lane Miles Constructed (cumulative)		0.70	0.70	0.70	0.70		N/A	0.70	0.70	N/A	4
Multi-use Trail Miles Constructed (cumulative)		0.00	0.00	0.00	0.00		N/A	0.00	0.00	N?A	4
Bicycle Boulevard Miles Constructed (cumulative)		0.00	0.00	0.00	0.00		N/A	0.00	0.00	N?A	4
Bike Racks Requested		0.00	0.00	0.00	5.00		1	0.00	5.00	5.00	4
Bike Racks Installed		0.00	0.00	0.00	0.00		0	0.00	0.00	0.00	4





## CITISTAT

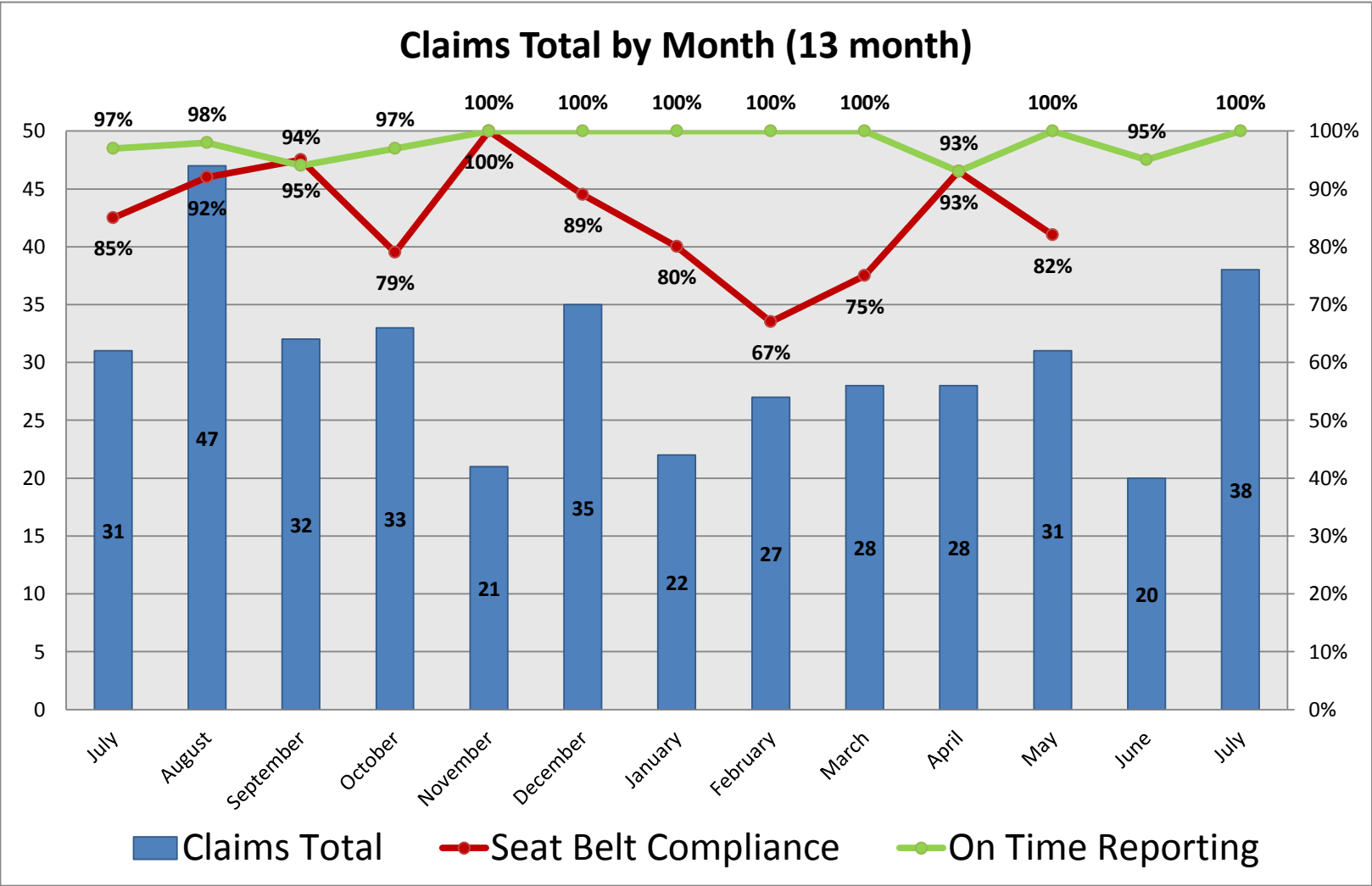
TRANSPORTATION TRAFFIC MAINTENANCE PERFORMANCE	
	SIGN SHOP CREW PERFORMANCE

**REPORTING PERIOD: August 03, 2013 THROUGH August 16, 2013**

DEPARTMENT OF TRANSPORTATION

			7-6-7-19						7-20-8-2						8-3-8-16						Annual Data							
	Crew #	Number of Completed Assignments	Number of Points Earned	Crew days	Radio Calls	Scheduled Assignments	Avg. Points per day	Number of Completed Assignments	Number of Points Earned	Crew days	Radio Calls	Scheduled Assignments	Avg. Points per day	Number of Completed Assignments	Number of Points Earned	Crew days	Radio Calls	Scheduled Assignments	Avg. Points per day	% Point Change	Average	Minimum	Maximum	Total	Periods			
	9216	38	283	6	12	45	47.17	36	148	4	12	45	37.00	32	281	9	6	26	31.22	6.8%	260	148	327	1,039	4			
	9217	56	442	7	10	47	63.14	66	273	6	10	47	45.50	54	310	9	3	51	34.44	6.1%	350	273	442	1,399	4			
	9218	25	245	6	0	36	40.83	30	301	8	0	36	37.63	26	310	8	0	26	38.75	6.1%	271	227	310	1,083	4			
	9219	25	250	8	4	57	31.25	28	140	5	4	57	28.00	61	230	9	10	51	25.56	8.3%	201	150	250	805	4			
	9224	74	489	9	11	103	54.33	106	493	10	11	103	49.30	105	503	10	18	87	50.30	3.8%	476	419	503	1,904	4			
	9225	59	246	6	11	43	41.00	72	344	9	11	43	38.22	64	252	10	4	60	25.20	7.5%	294	246	349	1,176	4			
	9227	56	315	8	29	24	39.38	65	372	10	29	24	37.20	50	289	8	11	39	36.13	6.6%	312	271	372	1,247	4			
	9236 (Overhead Truck)	34	169	6	0	21	28.17	47	233	8	0	21	29.13	49	197	7	0	49	28.14	9.6%	171	83	233	682	4			
	Totals			56						60						70												
	Crew #	8-3-8-16 Points x1	Points x2	Points x3	Points x4	Points x5	Total Assignments																					
	9216	243	10	6			281																					
	9217	247	5	16		1	310																					
	9218	167	14	25		8	310																					
	9219	149	18	15			230																					
	9224	374	18	19	9		503																					
	9225	206	4	11		1	252																					
	9227	225	14	12			289																					
	9236 (Overhead Truck)	15	32	16		14	197																					
	Description of Point Categories :																											
	1 Point - Installation /Removal/Relocation/Repair and Replacement (Signs) including: No Parking, No Stopping, Police Metal Signs, Extensions, Street Name Blades, Street Number Blades and PCF Bases																											
	2 Points - Currently 2 x 12 Poles																											
	3 Points - Per Hour on Maintenance of Traffic (MOT's), Pay to Park, Clips																											
	4 Points - Overhead Work, Stubs - Sign installation that requires overhead truck																											
	5 Points - Overhead Truck - Banner Installation, removal & replacement																											

FiscalYear	Month	Claims Total	Seat Belt Compliance	On Time Reporting
2011	November	30		
2011	December	38	73%	97%
2011	January	25	73%	100%
2011	February	34	78%	97%
2011	March	26	75%	92%
2011	April	27	100%	100%
2011	May	47	92%	100%
2011	June	22	92%	100%
2012	July	40	83%	97%
2012	August	31	77%	97%
2012	September	37	100%	92%
2012	October	48	84%	100%
2012	November	28	100%	92%
2012	December	34	80%	94%
2012	January	26	80%	100%
2012	February	27	92%	96%
2012	March	51	75%	100%
2012	April	22	91%	95%
2012	May	46	89%	98%
2012	June	21	95%	100%
2013	July	31	85%	97%
2013	August	47	92%	98%
2013	September	32	95%	94%
2013	October	33	79%	97%
2013	November	21	100%	100%
2013	December	35	89%	100%
2013	January	22	80%	100%
2013	February	27	67%	100%
2013	March	28	75%	100%
2013	April	28	93%	93%
2013	May	31	82%	100%
2013	June	20		95%
2014	July	38		100%
2014	August			
2014	September			
2014	October			
2014	November			
2014	December			
2014	January			
2014	February			
2014	March			
2014	April			



Department of Transportation														
	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13
# of RFP/bids released	0	0	1	0	3	1	3	3	0	0	0	3	0	4
Contracts awarded	1	2	1	1	1	0	0	0	0	0	1	0	2	1
% scheduled to met w/ MOED	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
# of first payments withheld	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of final payments withheld	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Employ Baltimore Performance Measures	
<b>Contracts Awarded</b>	Purpose: Determine the number of contracts awarded by the City that apply to Employ Baltimore.
<b>% met with MOED</b>	Purpose: Document the percent of applicable contractors that comply with the Employ Baltimore Executive Order. Within two weeks of receiving the award of a City contract, the contractor must schedule a meeting with MOED to discuss a workforce plan.
<b># of First Payments Withheld</b>	Purpose: Document the number of applicable contractors that do not comply with Employ Baltimore. Contractors that do not schedule a meeting with MOED within two weeks are not authorized to receive the first payment of the contract from the City.